

**FY10-FY19 School District Formula Aid & Tangible Personal Property (TPP) Tax Replacement Payments (\$ in Millions)**

	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16 Final</b>	<b>FY17 ODE</b>	<b>Est. FY18 House</b>	<b>Est. FY19 House</b>
School District Foundation Aid	\$6,536.8	\$6,514.7	\$6,266.1	\$6,325.6	\$6,599.5	\$7,028.8	\$7,473.5	\$7,778.7	\$7,962.7	\$8,099.9
JVSD Foundation Aid	\$261.0	\$263.0	\$263.0	\$263.0	\$267.2	\$271.1	\$280.7	\$293.0	\$293.0	\$293.0
<b>Total K-12 Foundation Aid*</b>	<b>\$6,797.8</b>	<b>\$6,777.7</b>	<b>\$6,529.1</b>	<b>\$6,588.6</b>	<b>\$6,866.7</b>	<b>\$7,299.9</b>	<b>\$7,754.2</b>	<b>\$8,071.7</b>	<b>\$8,255.7</b>	<b>\$8,392.9</b>
Business TPP Tax Replacement*	\$1,041.4	\$1,052.3	\$728.3	\$482.0	\$482.0	\$482.0	\$357.8	\$245.0	\$201.9	\$162.7
Public Utility TPP Tax Replacement*	\$79.9	\$76.8	\$31.6	\$28.0	\$28.0	\$28.0				
TPP Supplement							\$47.0	\$43.4	\$0.0	\$0.0
<b>Total TPP Replacement</b>	<b>\$1,121.3</b>	<b>\$1,129.1</b>	<b>\$759.9</b>	<b>\$510.0</b>	<b>\$510.0</b>	<b>\$510.0</b>	<b>\$404.8</b>	<b>\$288.4</b>	<b>\$201.9</b>	<b>\$162.7</b>
<b>Total Foundation Aid &amp; TPP Replacement</b>	<b>\$7,919.0</b>	<b>\$7,906.8</b>	<b>\$7,289.1</b>	<b>\$7,098.6</b>	<b>\$7,376.7</b>	<b>\$7,809.9</b>	<b>\$8,159.0</b>	<b>\$8,360.1</b>	<b>\$8,457.6</b>	<b>\$8,555.6</b>
<b>Change vs Previous Yr.</b>		<b>(\$12.2)</b>	<b>(\$617.7)</b>	<b>(\$190.5)</b>	<b>\$278.1</b>	<b>\$433.2</b>	<b>\$349.1</b>	<b>\$201.0</b>	<b>\$97.6</b>	<b>\$98.0</b>
<b>Change vs. FY11</b>			<b>(\$617.7)</b>	<b>(\$808.2)</b>	<b>(\$530.1)</b>	<b>(\$96.9)</b>	<b>\$252.2</b>	<b>\$453.3</b>	<b>\$550.8</b>	<b>\$648.8</b>

\* Foundation Aid figures include Federal Stimulus funds of \$417.6 million in FY10 and \$515.5 million in FY11

All data are from the Ohio Legislative Service Commission with the exception of the FY14-FY17 Foundation Aid and FY16 & FY17 TPP amounts that are from ODE. FY17 Foundation figures are from most recent SFPR Reports as of Jan. 13, 2017. The FY18 and FY19 figures are from OBM. The FY18 and FY19 inflation rate of 2.4% annually is from LSC.

**FY17-19 School Funding Increases vs. Inflation**

	<b>FY17</b>	<b>FY18 (Est.)</b>	<b>FY19 (Est.)</b>
Funding Increase in \$ vs. FY11	\$453.3	\$550.8	\$648.8
% Funding Increase vs. FY11	<b>5.7%</b>	<b>7.0%</b>	<b>8.2%</b>
CPI Inflation Rate since FY11	<b>10.1%</b>	<b>12.5%</b>	<b>14.9%</b>