

Department of Education

Role and Overview

The Department of Education's (EDU) goal is for every student to be prepared for success in their choice of pursuing a career or attending college without the need for remediation. The department seeks to ensure higher achievement for all students, regardless of race, ethnicity, income level, language background, disability status, or gender. The department is building upon education reforms already underway by making changes throughout the education system, to prepare students before they enter kindergarten, and to create a system that promotes student success after they leave high school. The department oversees an education system comprised of 612 public school districts, 49 joint vocational school districts, 52 educational service centers, and 362 community schools as of January 2017. Each public school district is governed by a locally elected school board that exercises taxing authority subject to voter approval. The department also oversees the chartering of nonpublic schools. The department is governed by a 19-member State Board of Education. Eleven of the board members are elected by the citizens, one from each of 11 districts composed of three contiguous Ohio Senate districts. Eight board members are appointed by the Governor. Day-to-day administration of the department is the responsibility of the Superintendent of Public Instruction, who is hired by the State Board of Education. The department has approximately 600 full-time employees.

More information regarding the Department of Education is available at <http://www.education.ohio.gov>.

Agency Priorities

- Provide the basic education funding necessary to support student success and achievement.
- Promote and support quality school choice options for all students.
- Implement academic standards, which are the cornerstone of a strong educational system, and set the expectation for what all students should know and be able to do.
- Align student assessments with the academic content standards to determine that students are meeting expectations.
- Hold educators and students accountable for performance and provide data that are used to inform educational decisions.
- Initiate school improvement programs that improve the school learning environment, engage parents in the learning process, and support student intervention programs that offer those students who are performing below expectations a chance to succeed.
- Provide focused, high quality professional development for educators.

Funding Recommendation for 2018 and 2019

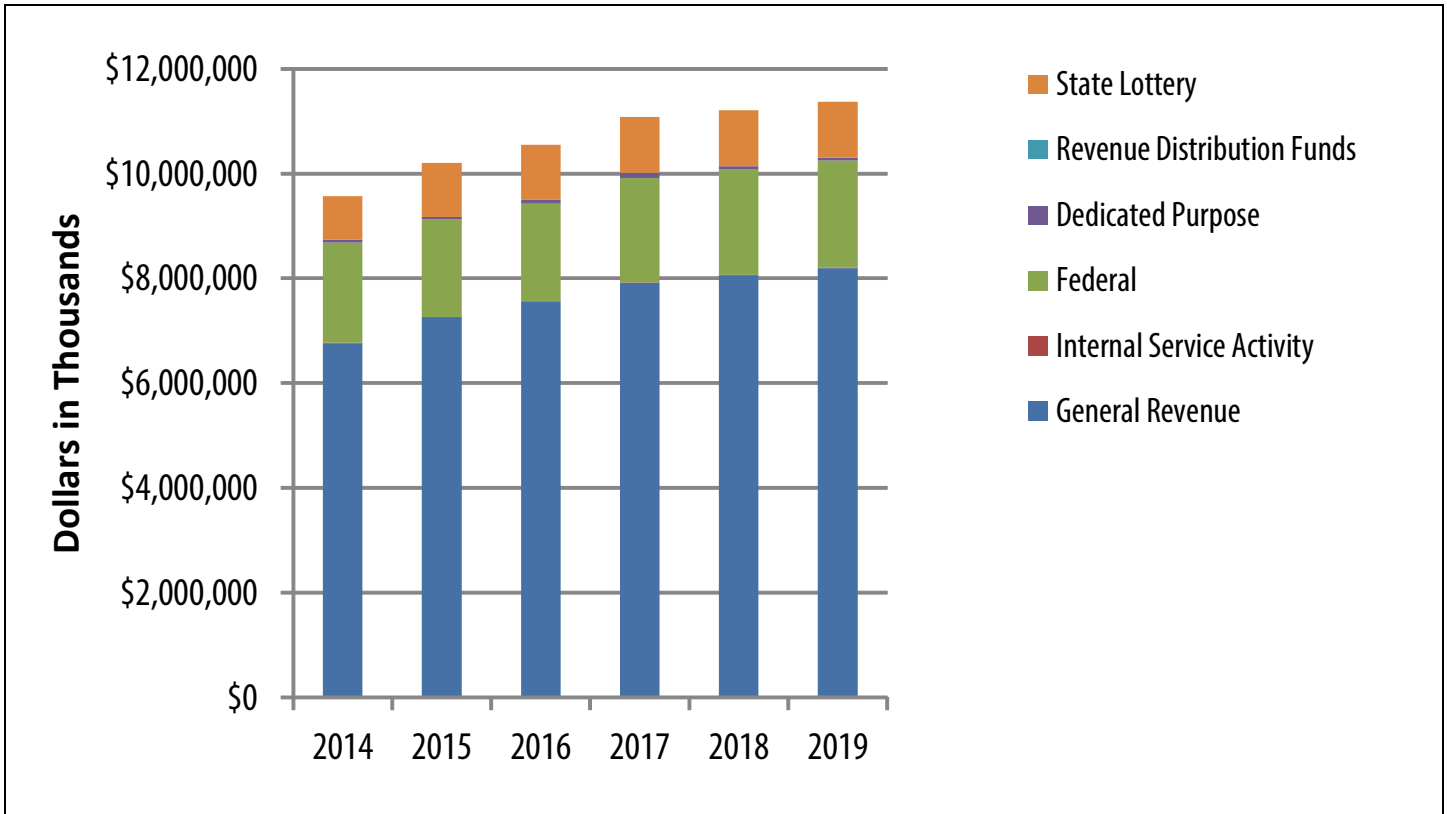
- GRF: Funding for fiscal year 2018 is \$8.1 billion (or a 1.8% increase from fiscal year 2017). Funding for fiscal year 2019 is \$8.2 billion (or a 1.7% increase from fiscal year 2018).
- All Funds: Funding for fiscal year 2018 is \$11.2 billion (or a 1.2% increase from fiscal year 2017). Funding for fiscal year 2019 is \$11.4 billion (or a 1.4% increase from fiscal year 2018).

The Executive Recommendation will fund the following objectives:

- Funding for traditional, joint vocational, and community schools. Maintain funding for chartered nonpublic schools to support the purchase of secular services and materials as well as to reimburse nonpublic schools for mandated administrative and clerical costs.
- Provide funding for early childhood education and opportunities for economically disadvantaged students to enroll in high quality preschools. Fund early literacy activities to support schools and ensure teachers and students are prepared for the Third Grade Reading Guarantee.
- Continue the Community Connectors mentorship program to bring together families, community organizations, faith-based and value-based organizations, and businesses to support schools and mentor students.

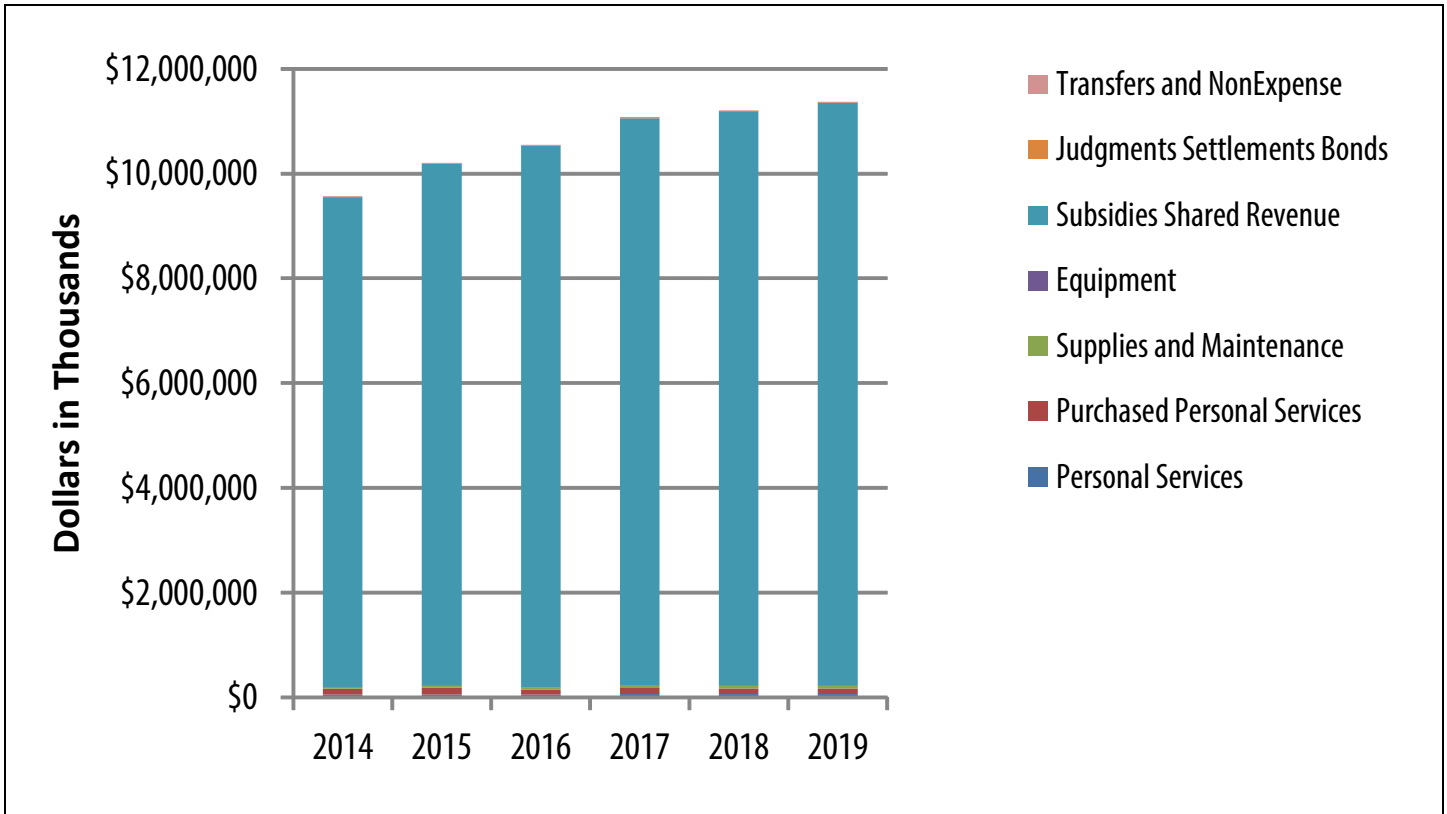
- Continue funding the Straight A Fund allowing schools to implement innovative instructional models to inspire learning and student growth; pursue efficiencies and shared services delivery to promote effectiveness, sustainability, and scalability; and replicate other successful Straight A Fund grants.
- Support school improvement activities focusing on the state's lowest-achieving schools. Support includes assistance with improvement planning, creation of an improvement culture in schools, support for building principal and teacher development, and resources to promote effective practices.
- Continue funding adult education programs to help Ohioans earn a high school diploma, a high school equivalency program, and industry recognized credentials.
- Direct funding for technical assistance and more effective oversight of Ohio's school choice programs and community schools. Continue facilities funding for community schools and STEM schools. Increase funding for the EdChoice expansion program, allowing economically disadvantaged pupils in kindergarten through fifth grade access to additional school choice options.
- Fund professional development and outreach efforts related to the implementation of Ohio's rigorous academic content standards and model curricula. Continue Ohio's assessment system and maintain the state's accountability system and measure student success through local report card. Increase funding for the Education Management Information System to support development, internal and external processing, and data quality.
- Provide assistance to districts in fiscal distress, including funding advances to school districts in fiscal emergency and grants to school districts that suffer unforeseen catastrophic events. Support planning, coordination, funding simulation, and analysis for all districts.
- Provide oversight necessary to issue educator permits and licenses annually, support teacher and principal evaluations, manage educator licensure investigation and revocation process, and support the Resident Educator Summative Assessment.

Budget Fund Group Information



| (in Thousands) | Actual | | | Est. | % Change | Recommended | | | |
|---------------------------|------------------|-------------------|-------------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|
| Budget Fund Group | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 16-17 | FY 2018 | % Change | FY 2019 | % Change |
| General Revenue | 6,762,680 | 7,246,517 | 7,555,949 | 7,909,658 | 4.7% | 8,053,460 | 1.8% | 8,190,347 | 1.7% |
| Internal Service Activity | 11,411 | 11,998 | 13,189 | 15,404 | 16.8% | 15,404 | 0.0% | 15,404 | 0.0% |
| Federal | 1,912,438 | 1,870,488 | 1,856,370 | 1,984,823 | 6.9% | 2,020,333 | 1.8% | 2,043,886 | 1.2% |
| Dedicated Purpose | 46,594 | 45,828 | 73,909 | 100,245 | 35.6% | 50,446 | -49.7% | 50,259 | -0.4% |
| State Lottery | 840,133 | 1,027,283 | 1,048,852 | 1,069,900 | 2.0% | 1,071,000 | 0.1% | 1,071,000 | 0.0% |
| Total | 9,573,256 | 10,202,114 | 10,548,269 | 11,080,030 | 5.0% | 11,210,642 | 1.2% | 11,370,896 | 1.4% |

Expense Account Category Information



| (in Thousands) | Actual | | | Est. | % Change | Recommended | | | |
|--------------------------------|------------------|-------------------|-------------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|
| Expense Account Category | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 16-17 | FY 2018 | % Change | FY 2019 | % Change |
| Personal Services | 53,523 | 52,648 | 54,412 | 60,714 | 11.6% | 65,280 | 7.5% | 66,872 | 2.4% |
| Purchased Personal Services | 109,679 | 140,489 | 91,487 | 117,141 | 28.0% | 109,379 | -6.6% | 110,104 | 0.7% |
| Supplies and Maintenance | 36,089 | 33,392 | 40,526 | 55,113 | 36.0% | 51,787 | -6.0% | 51,857 | 0.1% |
| Equipment | 1,099 | 816 | 60 | 656 | 985.2% | 75 | -88.6% | 72 | -3.5% |
| Subsidies Shared Revenue | 9,348,676 | 9,953,808 | 10,343,878 | 10,823,628 | 4.6% | 10,968,499 | 1.3% | 11,127,304 | 1.4% |
| Judgments, Settlements & Bonds | 0 | 9 | 177 | 20 | -88.5% | 164 | 702.0% | 164 | -0.2% |
| Transfers and Non-Expense | 24,191 | 20,951 | 17,728 | 22,758 | 28.4% | 15,459 | -32.1% | 14,522 | -6.1% |
| Total | 9,573,256 | 10,202,114 | 10,548,269 | 11,080,030 | 5.0% | 11,210,642 | 1.2% | 11,370,896 | 1.4% |

Program Series 1: Academic Improvement (6220A)

This program series incorporates state and federal School Improvement (6220B) and Student Intervention (6260B) programs. It provides assistance to districts, buildings, and students most in need of academic improvement. These programs and services include strategies to target districts and buildings identified as needing technical assistance for academic improvement, redesigning high schools, improving the school environment for learning, and engaging parents in the learning process. Funding is also provided to support continuation of the adult education programs, the Straight A Fund, and the Community Connectors mentorship program.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|---------------------------------------|--------|---|--------------------|--------------------|-------------|--------------------|--------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200421 | Alternative Education Programs | 9,761,618 | 5,241,668 | -46.3% | 2,795,834 | -46.7% |
| GRF | 200448 | Educator Preparation | 500,000 | 500,000 | 0.0% | 500,000 | 0.0% |
| GRF | 200545 | Career-Technical Education Enhancements | 3,100,850 | 3,100,850 | 0.0% | 3,100,850 | 0.0% |
| GRF | 200550 | Foundation Funding | 5,500,000 | 12,000,000 | 118.2% | 12,000,000 | 0.0% |
| GRF | 200572 | Adult Education Programs | 5,000,000 | 7,647,935 | 53.0% | 8,835,000 | 15.5% |
| 3ANO | 200671 | School Improvement Grants | 32,400,000 | 32,400,000 | 0.0% | 32,400,000 | 0.0% |
| 3Y20 | 200688 | 21st Century Community Learning Centers | 50,000,000 | 50,000,000 | 0.0% | 50,000,000 | 0.0% |
| 4540 | 200610 | High School Equivalency | 0 | 1,187,065 | NA | 0 | -100.0% |
| 5R80 | 200644 | Straight A Fund | 15,000,000 | 0 | -100.0% | 0 | 0.0% |
| 7017 | 200629 | Career Advising and Mentoring | 10,000,000 | 10,000,000 | 0.0% | 10,000,000 | 0.0% |
| 7017 | 200648 | Straight A Fund | 0 | 15,000,000 | NA | 15,000,000 | 0.0% |
| Total for Academic Improvement | | | 131,262,468 | 137,077,518 | 4.4% | 134,631,684 | -1.8% |

Program Series 2: Career-Technical Education (6600A)

This program series includes funding for Career-Technical and College-Based Education (6630B) programs in school districts, JVSs, community schools and institutions. Ohio's career-technical education system offers sequences of career-technical courses that support the academic and technical knowledge and skills needed to prepare students for further education and careers in current and emerging employment sectors. Career-Technical Education Special Programs and Support (6640B) includes programs and services designed to help Ohio's students develop career plans, identify initial educational and career goals, and develop the skills necessary to make informed career and educational choices throughout life.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|---|--------|---|-------------------|-------------------|--------------|-------------------|--------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200421 | Alternative Education Programs | 500,000 | 500,000 | 0.0% | 500,000 | 0.0% |
| GRF | 200425 | Tech Prep Consortia Support | 260,542 | 0 | -100.0% | 0 | 0.0% |
| GRF | 200545 | Career-Technical Education Enhancements | 8,846,568 | 7,586,516 | -14.2% | 6,650,042 | -12.3% |
| GRF | 200550 | Foundation Funding | 150,000 | 0 | -100.0% | 0 | 0.0% |
| 3L90 | 200621 | Career-Technical Education Basic Grant | 44,663,900 | 44,663,900 | 0.0% | 44,663,900 | 0.0% |
| Total for Career-Technical Education | | | 54,421,010 | 52,750,416 | -3.1% | 51,813,942 | -1.8% |

Program Series 3: Curricula, Assessment, and Accountability (6000A)

This program series includes Student Assessments (6050B), Academic Standards and Model Curricula (6000B), and Education Accountability (6085B) programs. This program series is the cornerstone of a strong educational system and promotes higher achievement for all students by setting high expectations through rigorous academic content standards, assessing students on those standards, and measuring and reporting the results. The assessment system serves to determine whether or not students meet the expectations embodied in the standards and if high school students are ready to enter college or the workforce upon graduation. Ohio's accountability system measures and reports the results of the assessments to students, parents, educators, administrators and policymakers through the local report card. This program series also includes the Education Management

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Information System (6100B), which is the Department of Education's primary system for collecting student, staff, course, program, and financial data from Ohio's public schools.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|--|--------|---|-------------------|-------------------|-------------|-------------------|-------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200424 | Policy Analysis | 437,716 | 552,523 | 26.2% | 462,933 | -16.2% |
| GRF | 200427 | Academic Standards | 3,897,436 | 4,036,519 | 3.6% | 4,061,912 | 0.6% |
| GRF | 200437 | Student Assessment | 59,911,773 | 60,060,190 | 0.2% | 60,126,946 | 0.1% |
| GRF | 200439 | Accountability/Report Cards | 4,913,167 | 6,982,351 | 42.1% | 7,025,530 | 0.6% |
| GRF | 200446 | Education Management Information System | 7,006,938 | 8,095,804 | 15.5% | 8,142,552 | 0.6% |
| GRF | 200447 | High School Equivalency Testing | 335,704 | 0 | -100.0% | 0 | 0.0% |
| GRF | 200471 | Office of Innovation | 0 | 750,000 | NA | 750,000 | 0.0% |
| GRF | 200550 | Foundation Funding | 1,000,000 | 0 | -100.0% | 0 | 0.0% |
| GRF | 200576 | Adaptive Sports Program | 50,000 | 0 | -100.0% | 0 | 0.0% |
| GRF | 200588 | Competency Based Education Pilot | 1,000,000 | 0 | -100.0% | 0 | 0.0% |
| 3EKO | 200637 | Advanced Placement | 498,484 | 0 | -100.0% | 0 | 0.0% |
| 3HFO | 200649 | Federal Education Grants | 0 | 498,484 | NA | 498,484 | 0.0% |
| 3Z20 | 200690 | State Assessments | 10,263,000 | 11,500,000 | 12.1% | 11,500,000 | 0.0% |
| 5U20 | 200685 | National Education Statistics | 300,000 | 150,000 | -50.0% | 150,000 | 0.0% |
| Total for Curricula, Assessment, and Accountability | | | 89,614,218 | 92,625,871 | 3.4% | 92,718,357 | 0.1% |

Program Series 4: Early Childhood Education (6570A)

This program series includes support for Early Learning and Child Care Licensing (6570B) and Preschool Special Education (6580B) programs. Appropriate and effective early learning experiences are increasingly important as a prerequisite for school readiness, particularly for at-risk children. This program provides the basic element of quality prekindergarten programs by aligning early learning standards to an assessment system, qualified and competent teachers, program standards, job-embedded educator training, parental support, and linkages to health and developmental services, and is an essential component to improving student achievement.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|--|--------|--|--------------------|--------------------|-------------|--------------------|-------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200408 | Early Childhood Education | 60,268,341 | 70,268,341 | 16.6% | 70,268,341 | 0.0% |
| GRF | 200442 | Child Care Licensing | 1,822,500 | 1,880,406 | 3.2% | 1,916,612 | 1.9% |
| GRF | 200540 | Special Education Enhancements | 104,000,000 | 110,000,000 | 5.8% | 110,000,000 | 0.0% |
| GRF | 200566 | Literacy Improvement | 750,000 | 750,000 | 0.0% | 1,250,000 | 66.7% |
| 3C50 | 200661 | Early Childhood Education | 14,554,749 | 12,555,000 | -13.7% | 12,555,000 | 0.0% |
| 3FNO | 200672 | Early Learning Challenge - Race to the Top | 8,800,000 | 0 | -100.0% | 0 | 0.0% |
| 3H90 | 200605 | Head Start Collaboration Project | 225,000 | 0 | -100.0% | 0 | 0.0% |
| 3HFO | 200649 | Federal Education Grants | 0 | 225,000 | NA | 225,000 | 0.0% |
| Total for Early Childhood Education | | | 190,420,590 | 195,678,747 | 2.8% | 196,214,953 | 0.3% |

Program Series 5: Educator Quality (6120A)

This program series includes programs related to Educator Preparation (6120B), training, recruitment, retention, and evaluation. It prepares caring, competent, and qualified educators for Ohio's schools. The State Board of Education is responsible for establishing standards for the preparation of beginning teachers, licensing the graduates of approved programs, and administering the teacher disciplinary process through Certification and Licensure (6145B).

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| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|-----------------------------------|--------|-------------------------------------|--------------------|--------------------|-------------|--------------------|-------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200448 | Educator Preparation | 1,209,146 | 1,084,146 | -10.3% | 1,084,146 | 0.0% |
| GRF | 200550 | Foundation Funding | 2,000,000 | 2,000,000 | 0.0% | 2,000,000 | 0.0% |
| GRF | 200597 | Education Program Support | 2,500,000 | 2,000,000 | -20.0% | 2,000,000 | 0.0% |
| 3CG0 | 200646 | Teacher Incentive | 69,260 | 0 | -100.0% | 0 | 0.0% |
| 3D20 | 200667 | Math Science Partnerships | 7,500,000 | 7,500,000 | 0.0% | 7,500,000 | 0.0% |
| 3Y60 | 200635 | Improving Teacher Quality | 90,000,000 | 90,000,000 | 0.0% | 90,000,000 | 0.0% |
| 4L20 | 200681 | Teacher Certification and Licensure | 16,002,297 | 17,000,000 | 6.2% | 18,000,000 | 5.9% |
| Total for Educator Quality | | | 119,280,703 | 119,584,146 | 0.3% | 120,584,146 | 0.8% |

Program Series 6: General State Support (6325A)

This program series incorporates state support for schools. This is the major source of funding for the general operation of school districts and community schools through the Formula Aid Program (6325B) and includes all of the additional support for special education, career-technical education, limited English proficient, gifted, economically disadvantaged, and K-3 students. It also provides funding for chartered Nonpublic Schools (6355B). Nonpublic schools receive administrative cost reimbursements and support for auxiliary services such as the purchase of secular textbooks, health and diagnostic services, guidance, and social work counseling.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|--|--------|---|----------------------|----------------------|-------------|----------------------|-------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200511 | Auxiliary Services | 149,909,112 | 149,909,112 | 0.0% | 149,909,112 | 0.0% |
| GRF | 200532 | Nonpublic Administrative Cost Reimbursement | 67,719,856 | 67,719,856 | 0.0% | 67,719,856 | 0.0% |
| GRF | 200550 | Foundation Funding | 6,568,905,799 | 6,758,540,554 | 2.9% | 6,909,124,531 | 2.2% |
| GRF | 200574 | Half-Mill Maintenance Equalization | 18,350,000 | 19,000,000 | 3.5% | 19,200,000 | 1.1% |
| 5980 | 200659 | Auxiliary Services Reimbursement | 3,328,910 | 2,930,000 | -12.0% | 2,930,000 | 0.0% |
| 5RE0 | 200697 | School District TPP Supplement | 44,000,000 | 0 | -100.0% | 0 | 0.0% |
| 7017 | 200612 | Foundation Funding | 1,042,700,000 | 1,028,000,000 | -1.4% | 1,028,000,000 | 0.0% |
| Total for General State Support | | | 7,894,913,677 | 8,026,099,522 | 1.7% | 8,176,883,499 | 1.9% |

Program Series 7: School Choice (6300A)

This program series includes Community School (6300B) and school choice administration funding, funding for community school facilities, the Cleveland Scholarship and Tutoring Program and the Educational Choice Scholarship Expansion Pilot Program (6310B). Other scholarship programs, including the Autism Scholarship Program, the Jon Peterson Special Needs Scholarship Program, and the ongoing scholarships for the Educational Choice Scholarship Program, are included as part of foundation funding within the General State Support program series. The department provides oversight, monitoring, and technical assistance for these programs. The purpose of the School Choice Program is to meet the diverse educational needs of Ohio students by promoting and supporting educational options and choices.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|------|--------|---------------------------------------|------------|-------------|----------|------------|----------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200455 | Community Schools and Choice Programs | 3,813,238 | 4,604,919 | 20.8% | 4,685,028 | 1.7% |
| GRF | 200550 | Foundation Funding | 38,000,000 | 28,600,000 | -24.7% | 26,400,000 | -7.7% |
| GRF | 200573 | EdChoice Expansion | 31,500,000 | 38,400,000 | 21.9% | 47,700,000 | 24.2% |
| 3T40 | 200613 | Public Charter Schools | 0 | 14,200,000 | NA | 14,200,000 | 0.0% |
| 5KX0 | 200691 | Ohio School Sponsorship Program | 828,600 | 828,600 | 0.0% | 828,600 | 0.0% |
| 7017 | 200684 | Community School Facilities | 17,200,000 | 18,000,000 | 4.7% | 18,000,000 | 0.0% |

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| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|--------------------------------|-----|----------|-------------------|--------------------|--------------|--------------------|-------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| Total for School Choice | | | 91,341,838 | 104,633,519 | 14.6% | 111,813,628 | 6.9% |

Program Series 8: Special Education (6500A)

This program series incorporates various funding streams and programs for special needs students. Special Education Funding (6500B) provides special education and related services, aides, and support in the regular classroom when appropriate. Special Education Target Funding (6515B) builds the capacity of school districts to meet the academic and behavioral needs of students with disabilities and other at risk learners.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|------------------------------------|--------|---|--------------------|--------------------|--------------|--------------------|-------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200540 | Special Education Enhancements | 53,871,292 | 42,350,000 | -21.4% | 42,350,000 | 0.0% |
| GRF | 200550 | Foundation Funding | 40,000,000 | 40,000,000 | 0.0% | 40,000,000 | 0.0% |
| 3700 | 200624 | Education of Exceptional Children | 1,574,040 | 2,500,000 | 58.8% | 2,600,000 | 4.0% |
| 3GP0 | 200600 | School Climate Transformation | 252,420 | 0 | -100.0% | 0 | 0.0% |
| 3GZ0 | 200609 | JAVITS | 380,685 | 0 | -100.0% | 0 | 0.0% |
| 3HF0 | 200649 | Federal Education Grants | 0 | 633,420 | NA | 633,420 | 0.0% |
| 3M20 | 200680 | Individuals with Disabilities Education Act | 445,000,000 | 445,000,000 | 0.0% | 445,000,000 | 0.0% |
| Total for Special Education | | | 541,078,437 | 530,483,420 | -2.0% | 530,583,420 | 0.0% |

Program Series 9: Program Management (6825A)

This program series supports overall agency Operations and Management (6825B). This includes program administration and support, federal grants administration, fiscal administration, human resources, facilities and fleet management, organizational development, and information technology infrastructure.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|-------------------------------------|--------|---|-------------------|-------------------|-------------|-------------------|-------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200321 | Operating Expenses | 14,753,021 | 14,993,404 | 1.6% | 15,037,324 | 0.3% |
| GRF | 200420 | InfoTech Development and Support | 3,886,773 | 3,942,581 | 1.4% | 3,959,986 | 0.4% |
| 1380 | 200606 | InfoTech Development and Support | 7,047,645 | 7,047,645 | 0.0% | 7,047,645 | 0.0% |
| 4R70 | 200695 | Indirect Operational Support | 7,856,766 | 7,856,766 | 0.0% | 7,856,766 | 0.0% |
| 4V70 | 200633 | Interagency Program Support | 500,000 | 500,000 | 0.0% | 500,000 | 0.0% |
| 3Z30 | 200645 | Consolidated Federal Grant Administration | 10,168,964 | 10,168,964 | 0.0% | 10,168,964 | 0.0% |
| 4520 | 200638 | Charges and Reimbursements | 1,000,000 | 1,000,000 | 0.0% | 1,000,000 | 0.0% |
| 6200 | 200615 | Educational Improvement Grants | 235,000 | 800,000 | 240.4% | 800,000 | 0.0% |
| Total for Program Management | | | 45,448,169 | 46,309,360 | 1.9% | 46,370,685 | 0.1% |

Program Series 10: Students At Risk (6700A)

This program series helps districts and schools improve the teaching and learning of children who are failing, or most at risk of failing, to meet state academic standards and to be successful in their education. The largest source of funds is federal Title I Program (6700B) for low-income students. Other federal grants included are for migrant and homeless families, English language acquisition, rural education, and neglected and delinquent children.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|------|--------|--------------------|-----------|-------------|----------|---------|----------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200550 | Foundation Funding | 200,000 | 0 | -100.0% | 0 | 0.0% |

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| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|-----------------------------------|--------|---|--------------------|--------------------|-------------|--------------------|-------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 657401 | Medicaid in Schools | 0 | 300,000 | NA | 300,000 | 0.0% |
| 3090 | 200601 | Neglected and Delinquent Children Education | 1,600,000 | 0 | -100.0% | 0 | 0.0% |
| 3AF0 | 200603 | Schools Medicaid Administrative Claims | 750,000 | 0 | -100.0% | 0 | 0.0% |
| 3AF0 | 657601 | Schools Medicaid Administrative Claims | 0 | 750,000 | NA | 750,000 | 0.0% |
| 3EH0 | 200620 | Migrant Education | 2,900,000 | 2,900,000 | 0.0% | 2,900,000 | 0.0% |
| 3EJ0 | 200622 | Homeless Children Education | 2,600,000 | 2,600,000 | 0.0% | 2,600,000 | 0.0% |
| 3GQ0 | 200679 | Project Aware | 1,907,423 | 0 | -100.0% | 0 | 0.0% |
| 3HF0 | 200649 | Federal Education Grants | 0 | 3,507,423 | NA | 3,507,423 | 0.0% |
| 3M00 | 200623 | ESEA Title 1A | 600,000,000 | 600,000,000 | 0.0% | 600,000,000 | 0.0% |
| 3Y70 | 200689 | English Language Acquisition | 10,101,411 | 10,101,411 | 0.0% | 10,101,411 | 0.0% |
| 3Y80 | 200639 | Rural and Low Income Technical Assistance | 3,300,000 | 3,300,000 | 0.0% | 3,300,000 | 0.0% |
| Total for Students At Risk | | | 623,358,834 | 623,458,834 | 0.0% | 623,458,834 | 0.0% |

Program Series 11: School Operation Support (6400A)

This program provides funding and support to school districts and other educational entities for Pupil Transportation (6400B), Finance and Management Services (6410B), Information Technology Support (6430B), and School Food Services (6450B).

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|---|--------|---|----------------------|----------------------|--------------|----------------------|-------------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200422 | School Management Assistance | 2,069,054 | 2,152,299 | 4.0% | 2,189,385 | 1.7% |
| GRF | 200426 | Ohio Educational Computer Network | 16,200,000 | 16,200,000 | 0.0% | 16,200,000 | 0.0% |
| GRF | 200465 | Technology Integration and Professional Development | 3,170,976 | 3,370,976 | 6.3% | 3,370,976 | 0.0% |
| GRF | 200502 | Pupil Transportation | 603,486,409 | 549,238,753 | -9.0% | 529,629,809 | -3.6% |
| GRF | 200505 | School Lunch Match | 9,100,000 | 9,100,000 | 0.0% | 9,100,000 | 0.0% |
| 3670 | 200607 | School Food Services | 9,794,517 | 10,080,635 | 2.9% | 10,280,635 | 2.0% |
| 3D10 | 200664 | Drug Free Schools | 427,000 | 0 | -100.0% | 0 | 0.0% |
| 3GE0 | 200674 | Summer Food Service Program | 14,856,635 | 14,856,635 | 0.0% | 14,856,635 | 0.0% |
| 3GF0 | 200675 | Miscellaneous Nutrition Grants | 3,000,000 | 0 | -100.0% | 0 | 0.0% |
| 3GG0 | 200676 | Fresh Fruit and Vegetable Program | 5,177,340 | 4,677,340 | -9.7% | 4,677,340 | 0.0% |
| 3HF0 | 200649 | Federal Education Grants | 0 | 1,500,000 | NA | 1,500,000 | 0.0% |
| 3L60 | 200617 | Federal School Lunch | 383,118,860 | 394,612,000 | 3.0% | 406,450,000 | 3.0% |
| 3L70 | 200618 | Federal School Breakfast | 122,025,909 | 142,688,750 | 16.9% | 154,103,850 | 8.0% |
| 3L80 | 200619 | Child/Adult Food Programs | 106,913,755 | 106,913,755 | 0.0% | 106,913,755 | 0.0% |
| 4550 | 200608 | Commodity Foods | 19,000,000 | 16,000,000 | -15.8% | 16,000,000 | 0.0% |
| 5H30 | 200687 | School District Solvency Assistance | 0 | 10,000,000 | NA | 10,000,000 | 0.0% |
| 5MM0 | 200677 | Child Nutrition Refunds | 550,000 | 550,000 | 0.0% | 550,000 | 0.0% |
| Total for School Operation Support | | | 1,298,890,455 | 1,281,941,143 | -1.3% | 1,285,822,385 | 0.3% |

EDU ALI Analysis

200613, Public Charter Schools: New appropriations in fiscal years 2018 and 2019 are due to the receipt of a new federal grant.

200687, School District Solvency Assistance: Increased appropriations in fiscal years 2018 and 2019 are due to no estimated expenditures in fiscal year 2017 as no school district requires the use of solvency assistance funding in fiscal year 2017.

200644, Straight A Fund: No appropriations in fiscal years 2018 and 2019 due to changing the funding source for the program.

200697, School District TPP Supplement: No appropriations in fiscal years 2018 and 2019 due to the program ending.

200648, Straight A Fund: Increased appropriations in fiscal years 2018 and 2019 as program was shifted to a new funding source.

EDU Fund and ALI Restructuring

EDU is merging seven existing federal funds and appropriation line items into one new federal fund (3HF0) and appropriation line item Federal Education Grants (200649). Funds to be merged include the School Climate Transformation Fund (Fund 3GP0), Neglected and Delinquent Children Education Fund (Fund 3090), Head Start Collaboration Fund (Fund 3H90), Javits Gifted and Talented Students Education Fund (Fund 3GZ0), Advanced Placement Fund (Fund 3EK0), Miscellaneous Nutrition Grants Fund (Fund 3GF0), and Project Aware Fund (Fund 3GQ0) into the new federal Education Grants Fund (Fund 3HF0). This consolidation will begin on July 1 of fiscal year 2018.

To illustrate changes in funding levels due to restructuring and consolidating, the estimated fiscal year 2017 spending table is converted from the previous line-item structure to the current line-item structure.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|------|--------|---|-------------|-------------|----------|-------------|----------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| 3HF0 | 200649 | Federal Education Grants | \$7,864,012 | \$6,364,327 | -19.1% | \$6,364,327 | 0.0% |
| 3GP0 | 200600 | School Climate Transformation | - | - | 0.0% | - | 0.0% |
| 3090 | 200601 | Neglected and Delinquent Children Education | - | - | 0.0% | - | 0.0% |
| 3H90 | 200605 | Head Start Collaboration Project | - | - | 0.0% | - | 0.0% |
| 3GZ0 | 200609 | JAVITS | - | - | 0.0% | - | 0.0% |
| 3EK0 | 200637 | Advanced Placement | - | - | 0.0% | - | 0.0% |
| 3GF0 | 200675 | Miscellaneous Nutrition Grants | - | - | 0.0% | - | 0.0% |
| 3GQ0 | 200679 | Project Aware | - | - | 0.0% | - | 0.0% |

EDU is consolidating all Adult Education Program funding into one appropriation line item Adult Education Programs (200572) beginning in fiscal year 2018. Funding for the Adult 22+ High School Diploma Program, currently funded from GRF appropriation line item Alternative Education Programs (200421); funding for High School Equivalency Testing, currently funded from GRF appropriation line item High School Equivalency Testing (200447); and funding for High School Equivalency Reimbursements, currently funded from GRF appropriation line item Foundation Funding (200550) will move to appropriation line item Adult Education Programs (200572). Funding for the Adult Diploma Program will be maintained in the new consolidated GRF appropriation line item Adult Education Programs (200572). Note that in fiscal year 2018, a portion of the GRF funding is shifted to a non-GRF source (Fund 4540) which is described in the EDU GRF to Non-GRF Shift.

Department of Education

To illustrate changes in funding levels due to restructuring and consolidating, the estimated fiscal year 2017 spending table is converted from the previous line item structure to the current line item structure as described above.

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|------|--------|---------------------------------|-----------------|-----------------|----------|-----------------|----------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200572 | Adult Education Programs | \$ 8,835,704 | \$7,647,935 | -15.5% | \$8,835,000 | 15.5% |
| GRF | 200421 | Alternative Education Programs | \$7,761,618 | \$5,741,668 | -35.2% | \$3,295,834 | -42.6% |
| GRF | 200447 | High School Equivalency Testing | \$0 | \$0 | 0.0% | \$0 | 0.0% |
| GRF | 200550 | Foundation Funding | \$6,654,755,799 | \$6,841,140,554 | 2.8% | \$6,989,524,531 | 2.2% |

EDU GRF to Non-GRF Shift

The Executive Budget development process involves a thorough review of all programs and appropriation items for both GRF and non-GRF funds. A number of non-GRF funds with ALIs that support programs also funded through a GRF ALI were identified to contain balances sufficient to support increased non-GRF appropriations in fiscal year 2018, 2019 or both. These available balances and increased non-GRF appropriation authority allowed for reductions in the associated GRF ALIs. The table below provides an overview of the program and ALIs that were adjusted as a result of this exercise for the Department of Education.

Adult Education Programs

| Fund | ALI | ALI Name | Estimated | Recommended | | | |
|-------|--------|--------------------------|-------------|-------------|----------|-------------|----------|
| | | | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200572 | Adult Education Programs | \$5,000,000 | \$7,647,935 | 53.0% | \$8,835,000 | 15.5% |
| 4540 | 200610 | High School Equivalency | \$0 | \$1,187,065 | NA | \$0 | -100.0% |
| Total | | | \$5,000,000 | \$8,835,000 | 76.7% | \$8,835,000 | 0.0% |

- \$1,187,065 in GRF for Adult Education Programs (200572) was shifted to non-GRF funding in fiscal year 2018 only.

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Line Item Summary by Budget Fund Group

| Fund | ALI | ALI Name | Actual | | | Estimated | Recommended | | | |
|------|--------|---|---------------|---------------|---------------|---------------|---------------|----------|---------------|----------|
| | | | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| GRF | 200321 | Operating Expenses | 13,289,085 | 12,117,736 | 14,492,305 | 14,753,021 | 14,993,404 | 1.6% | 15,037,324 | 0.3% |
| GRF | 200408 | Early Childhood Education | 27,786,614 | 40,541,558 | 50,454,523 | 60,268,341 | 70,268,341 | 16.6% | 70,268,341 | 0.0% |
| GRF | 200420 | InfoTech Development and Support | 3,842,441 | 4,020,045 | 4,281,331 | 3,886,773 | 3,942,581 | 1.4% | 3,959,986 | 0.4% |
| GRF | 200421 | Alternative Education Programs | 6,933,011 | 7,479,717 | 8,935,130 | 10,261,618 | 5,741,668 | -44.0% | 3,295,834 | -42.6% |
| GRF | 200422 | School Management Assistance | 2,846,556 | 2,868,787 | 2,835,102 | 2,069,054 | 2,152,299 | 4.0% | 2,189,385 | 1.7% |
| GRF | 200424 | Policy Analysis | 307,927 | 261,664 | 401,092 | 437,716 | 552,523 | 26.2% | 462,933 | -16.2% |
| GRF | 200425 | Tech Prep Consortia Support | 147,626 | 351,841 | 230,318 | 260,542 | 0 | -100.0% | 0 | 0.0% |
| GRF | 200426 | Ohio Educational Computer Network | 19,731,471 | 26,754,080 | 18,928,171 | 16,200,000 | 16,200,000 | 0.0% | 16,200,000 | 0.0% |
| GRF | 200427 | Academic Standards | 3,365,363 | 3,435,971 | 3,892,990 | 3,897,436 | 4,036,519 | 3.6% | 4,061,912 | 0.6% |
| GRF | 200437 | Student Assessment | 48,185,438 | 79,848,368 | 43,710,612 | 59,911,773 | 60,060,190 | 0.2% | 60,126,946 | 0.1% |
| GRF | 200439 | Accountability/Report Cards | 3,086,177 | 2,105,713 | 4,299,829 | 4,913,167 | 6,982,351 | 42.1% | 7,025,530 | 0.6% |
| GRF | 200442 | Child Care Licensing | 733,077 | 663,943 | 1,782,744 | 1,822,500 | 1,880,406 | 3.2% | 1,916,612 | 1.9% |
| GRF | 200446 | Education Management Information System | 6,702,464 | 6,438,050 | 7,120,030 | 7,006,938 | 8,095,804 | 15.5% | 8,142,552 | 0.6% |
| GRF | 200447 | High School Equivalency Testing | 918,920 | 453,729 | 268,191 | 335,704 | 0 | -100.0% | 0 | 0.0% |
| GRF | 200448 | Educator Preparation | 983,782 | 1,050,650 | 1,865,186 | 1,709,146 | 1,584,146 | -7.3% | 1,584,146 | 0.0% |
| GRF | 200455 | Community Schools and Choice Programs | 2,492,996 | 2,298,988 | 2,840,460 | 3,813,238 | 4,604,919 | 20.8% | 4,685,028 | 1.7% |
| GRF | 200457 | STEM Initiatives | 0 | 200,000 | 750,000 | 0 | 0 | 0.0% | 0 | 0.0% |
| GRF | 200464 | General Technology Operations | 192,048 | 168,978 | 5,333 | 0 | 0 | 0.0% | 0 | 0.0% |
| GRF | 200465 | Technology Integration and Professional Development | 1,778,879 | 1,778,879 | 3,169,639 | 3,170,976 | 3,370,976 | 6.3% | 3,370,976 | 0.0% |
| GRF | 200471 | Office of Innovation | 0 | 0 | 0 | 0 | 750,000 | NA | 750,000 | 0.0% |
| GRF | 200502 | Pupil Transportation | 485,297,611 | 499,297,447 | 570,751,647 | 603,486,409 | 549,238,753 | -9.0% | 529,629,809 | -3.6% |
| GRF | 200505 | School Lunch Match | 9,099,993 | 9,098,699 | 9,100,000 | 9,100,000 | 9,100,000 | 0.0% | 9,100,000 | 0.0% |
| GRF | 200511 | Auxiliary Services | 129,204,628 | 137,640,370 | 143,093,651 | 149,909,112 | 149,909,112 | 0.0% | 149,909,112 | 0.0% |
| GRF | 200532 | Nonpublic Administrative Cost Reimbursement | 58,925,664 | 62,106,705 | 65,165,374 | 67,719,856 | 67,719,856 | 0.0% | 67,719,856 | 0.0% |
| GRF | 200540 | Special Education Enhancements | 141,906,868 | 151,423,607 | 157,230,021 | 157,871,292 | 152,350,000 | -3.5% | 152,350,000 | 0.0% |
| GRF | 200545 | Career-Technical Education Enhancements | 9,178,997 | 8,487,793 | 10,470,111 | 11,947,418 | 10,687,366 | -10.5% | 9,750,892 | -8.8% |
| GRF | 200550 | Foundation Funding | 5,785,592,098 | 6,185,473,386 | 6,384,256,885 | 6,655,755,799 | 6,841,140,554 | 2.8% | 6,989,524,531 | 2.2% |
| GRF | 200566 | Literacy Improvement | 150,000 | 150,000 | 443,410 | 750,000 | 750,000 | 0.0% | 1,250,000 | 66.7% |
| GRF | 200572 | Adult Education Programs | 0 | 0 | 1,393,924 | 5,000,000 | 7,647,935 | 53.0% | 8,835,000 | 15.5% |
| GRF | 200573 | EdChoice Expansion | 0 | 0 | 22,451,777 | 31,500,000 | 38,400,000 | 21.9% | 47,700,000 | 24.2% |
| GRF | 200574 | Half-Mill Maintenance Equalization | 0 | 0 | 18,027,918 | 18,350,000 | 19,000,000 | 3.5% | 19,200,000 | 1.1% |
| GRF | 200576 | Adaptive Sports Program | 0 | 0 | 50,000 | 50,000 | 0 | -100.0% | 0 | 0.0% |
| GRF | 200588 | Competency Based Education Pilot | 0 | 0 | 501,110 | 1,000,000 | 0 | -100.0% | 0 | 0.0% |
| GRF | 200597 | Education Program Support | 0 | 0 | 2,750,000 | 2,500,000 | 2,000,000 | -20.0% | 2,000,000 | 0.0% |
| GRF | 657401 | Medicaid in Schools | 0 | 0 | 0 | 0 | 300,000 | NA | 300,000 | 0.0% |

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| Fund | ALI | ALI Name | Actual | | | Estimated | Recommended | | | |
|--|--------|---|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|----------------------|-------------|
| | | | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| Total General Revenue | | | 6,762,679,734 | 7,246,516,704 | 7,555,948,814 | 7,909,657,829 | 8,053,459,703 | 1.8% | 8,190,346,705 | 1.7% |
| 1380 | 200606 | InfoTech Development and Support | 5,157,656 | 5,781,129 | 6,387,751 | 7,047,645 | 7,047,645 | 0.0% | 7,047,645 | 0.0% |
| 4R70 | 200695 | Indirect Operational Support | 6,205,549 | 6,078,166 | 6,678,605 | 7,856,766 | 7,856,766 | 0.0% | 7,856,766 | 0.0% |
| 4V70 | 200633 | Interagency Program Support | 47,807 | 138,793 | 122,833 | 500,000 | 500,000 | 0.0% | 500,000 | 0.0% |
| Total Internal Service Activity | | | 11,411,012 | 11,998,088 | 13,189,189 | 15,404,411 | 15,404,411 | 0.0% | 15,404,411 | 0.0% |
| 3090 | 200601 | Neglected and Delinquent Children Education | 1,344,133 | 1,903,767 | 1,090,633 | 1,600,000 | 0 | -100.0% | 0 | 0.0% |
| 3670 | 200607 | School Food Services | 7,182,053 | 7,608,882 | 8,262,193 | 9,794,517 | 10,080,635 | 2.9% | 10,280,635 | 2.0% |
| 3700 | 200624 | Education of Exceptional Children | 1,800,413 | 2,185,649 | 2,459,570 | 1,574,040 | 2,500,000 | 58.8% | 2,600,000 | 4.0% |
| 3AF0 | 200603 | Schools Medicaid Administrative Claims | 227,296 | 116,070 | 255,925 | 750,000 | 0 | -100.0% | 0 | 0.0% |
| 3AF0 | 657601 | Schools Medicaid Administrative Claims | 0 | 0 | 0 | 0 | 750,000 | NA | 750,000 | 0.0% |
| 3AN0 | 200671 | School Improvement Grants | 25,453,443 | 14,062,747 | 11,344,492 | 32,400,000 | 32,400,000 | 0.0% | 32,400,000 | 0.0% |
| 3AX0 | 200698 | Improving Health and Educational Outcomes of Young People | 35,424 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0.0% |
| 3BK0 | 200628 | Longitudinal Data Systems | 875,462 | 405,825 | 194 | 0 | 0 | 0.0% | 0 | 0.0% |
| 3C50 | 200661 | Early Childhood Education | 11,651,074 | 9,989,037 | 11,205,895 | 14,554,749 | 12,555,000 | -13.7% | 12,555,000 | 0.0% |
| 3CG0 | 200646 | Teacher Incentive | 7,305,558 | 12,949,825 | 10,688,930 | 69,260 | 0 | -100.0% | 0 | 0.0% |
| 3D10 | 200664 | Drug Free Schools | 0 | 31,315 | 475,334 | 427,000 | 0 | -100.0% | 0 | 0.0% |
| 3D20 | 200667 | Math Science Partnerships | 3,814,974 | 5,492,400 | 5,998,133 | 7,500,000 | 7,500,000 | 0.0% | 7,500,000 | 0.0% |
| 3DPO | 200652 | Title I School Improvement - Federal Stimulus | 7,028,162 | 570 | 0 | 0 | 0 | 0.0% | 0 | 0.0% |
| 3ECO | 200653 | Teacher Incentive - Federal Stimulus | 2,110,581 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0.0% |
| 3EHO | 200620 | Migrant Education | 2,678,076 | 2,193,187 | 2,260,900 | 2,900,000 | 2,900,000 | 0.0% | 2,900,000 | 0.0% |
| 3EJO | 200622 | Homeless Children Education | 2,542,530 | 2,457,979 | 2,473,514 | 2,600,000 | 2,600,000 | 0.0% | 2,600,000 | 0.0% |
| 3EK0 | 200637 | Advanced Placement | 360,567 | 391,892 | 431,421 | 498,484 | 0 | -100.0% | 0 | 0.0% |
| 3ENO | 200655 | State Data Systems - Federal Stimulus | 539,136 | 1,096,773 | 53,029 | 0 | 0 | 0.0% | 0 | 0.0% |
| 3FDO | 200665 | Race to the Top | 119,936,684 | 59,735,920 | 16,521,499 | 0 | 0 | 0.0% | 0 | 0.0% |
| 3FNO | 200672 | Early Learning Challenge - Race to the Top | 7,066,797 | 6,335,595 | 5,973,222 | 8,800,000 | 0 | -100.0% | 0 | 0.0% |
| 3GEO | 200674 | Summer Food Service Program | 11,415,576 | 11,268,387 | 11,247,128 | 14,856,635 | 14,856,635 | 0.0% | 14,856,635 | 0.0% |
| 3GFO | 200675 | Miscellaneous Nutrition Grants | 171,120 | 87,255 | 489,690 | 3,000,000 | 0 | -100.0% | 0 | 0.0% |
| 3GG0 | 200676 | Fresh Fruit and Vegetable Program | 3,775,953 | 3,706,172 | 4,091,490 | 5,177,340 | 4,677,340 | -9.7% | 4,677,340 | 0.0% |
| 3GPO | 200600 | School Climate Transformation | 0 | 128,901 | 220,941 | 252,420 | 0 | -100.0% | 0 | 0.0% |
| 3GQ0 | 200679 | Project Aware | 0 | 526,221 | 1,170,676 | 1,907,423 | 0 | -100.0% | 0 | 0.0% |
| 3GZ0 | 200609 | JAVITS | 0 | 0 | 24,467 | 380,685 | 0 | -100.0% | 0 | 0.0% |
| 3H90 | 200605 | Head Start Collaboration Project | 236,649 | 233,091 | 181,365 | 225,000 | 0 | -100.0% | 0 | 0.0% |
| 3HFO | 200649 | Federal Education Grants | 0 | 0 | 0 | 0 | 6,364,327 | NA | 6,364,327 | 0.0% |
| 3L60 | 200617 | Federal School Lunch | 333,159,200 | 356,866,657 | 367,815,633 | 383,118,860 | 394,612,000 | 3.0% | 406,450,000 | 3.0% |
| 3L70 | 200618 | Federal School Breakfast | 102,694,920 | 112,814,978 | 122,326,885 | 122,025,909 | 142,688,750 | 16.9% | 154,103,850 | 8.0% |

State of Ohio

Department of Education

| Fund | ALI | ALI Name | Actual | | | Estimated | Recommended | | | |
|--------------------------------|--------|---|----------------------|----------------------|----------------------|----------------------|----------------------|---------------|----------------------|--------------|
| | | | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| 3L80 | 200619 | Child/Adult Food Programs | 90,103,318 | 91,028,756 | 90,222,587 | 106,913,755 | 106,913,755 | 0.0% | 106,913,755 | 0.0% |
| 3L90 | 200621 | Career-Technical Education Basic Grant | 42,839,370 | 41,847,593 | 43,296,766 | 44,663,900 | 44,663,900 | 0.0% | 44,663,900 | 0.0% |
| 3M00 | 200623 | ESEA Title 1A | 567,416,547 | 549,474,896 | 563,201,087 | 600,000,000 | 600,000,000 | 0.0% | 600,000,000 | 0.0% |
| 3M20 | 200680 | Individuals with Disabilities Education Act | 405,622,192 | 421,901,283 | 417,334,350 | 445,000,000 | 445,000,000 | 0.0% | 445,000,000 | 0.0% |
| 3T40 | 200613 | Public Charter Schools | 413,566 | 0 | 0 | 0 | 14,200,000 | NA | 14,200,000 | 0.0% |
| 3Y20 | 200688 | 21st Century Community Learning Centers | 42,474,190 | 42,461,812 | 46,377,982 | 50,000,000 | 50,000,000 | 0.0% | 50,000,000 | 0.0% |
| 3Y60 | 200635 | Improving Teacher Quality | 81,327,248 | 81,279,189 | 79,548,045 | 90,000,000 | 90,000,000 | 0.0% | 90,000,000 | 0.0% |
| 3Y70 | 200689 | English Language Acquisition | 9,218,354 | 8,907,638 | 9,367,795 | 10,101,411 | 10,101,411 | 0.0% | 10,101,411 | 0.0% |
| 3Y80 | 200639 | Rural and Low Income Technical Assistance | 3,057,857 | 2,975,324 | 2,857,753 | 3,300,000 | 3,300,000 | 0.0% | 3,300,000 | 0.0% |
| 3Z20 | 200690 | State Assessments | 10,666,361 | 10,440,810 | 7,269,964 | 10,263,000 | 11,500,000 | 12.1% | 11,500,000 | 0.0% |
| 3Z30 | 200645 | Consolidated Federal Grant Administration | 5,893,402 | 7,581,393 | 9,830,378 | 10,168,964 | 10,168,964 | 0.0% | 10,168,964 | 0.0% |
| Total Federal | | | 1,912,438,186 | 1,870,487,789 | 1,856,369,866 | 1,984,823,352 | 2,020,332,717 | 1.8% | 2,043,885,817 | 1.2% |
| 4520 | 200638 | Charges and Reimbursements | 193,488 | 1,133,332 | 477,647 | 1,000,000 | 1,000,000 | 0.0% | 1,000,000 | 0.0% |
| 4540 | 200610 | High School Equivalency | 1,048,112 | 0 | 0 | 0 | 1,187,065 | NA | 0 | -100.0% |
| 4550 | 200608 | Commodity Foods | 13,189,059 | 10,165,416 | 8,287,518 | 19,000,000 | 16,000,000 | -15.8% | 16,000,000 | 0.0% |
| 4L20 | 200681 | Teacher Certification and Licensure | 7,873,846 | 13,085,956 | 13,541,930 | 16,002,297 | 17,000,000 | 6.2% | 18,000,000 | 5.9% |
| 5960 | 200656 | Ohio Career Information System | 322,035 | 567,408 | 22,917 | 0 | 0 | 0.0% | 0 | 0.0% |
| 5980 | 200659 | Auxiliary Services Reimbursement | 619,753 | 665,080 | 973,530 | 3,328,910 | 2,930,000 | -12.0% | 2,930,000 | 0.0% |
| 5BJ0 | 200626 | Half-Mill Maintenance Equalization | 17,839,478 | 17,879,322 | 0 | 0 | 0 | 0.0% | 0 | 0.0% |
| 5H30 | 200687 | School District Solvency Assistance | 4,974,000 | 978,000 | 4,838,000 | 0 | 10,000,000 | NA | 10,000,000 | 0.0% |
| 5JCO | 200654 | Adult Career Opportunity Pilot Program | 0 | 749,958 | 1,421,206 | 0 | 0 | 0.0% | 0 | 0.0% |
| 5KX0 | 200691 | Ohio School Sponsorship Program | 278,034 | 447,944 | 612,990 | 828,600 | 828,600 | 0.0% | 828,600 | 0.0% |
| 5KY0 | 200693 | Community Schools Temporary Sponsorship | 19,797 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0.0% |
| 5MM0 | 200677 | Child Nutrition Refunds | 4,693 | 12 | 0 | 550,000 | 550,000 | 0.0% | 550,000 | 0.0% |
| 5RBO | 200644 | Straight A Fund | 0 | 0 | 4,238,803 | 15,000,000 | 0 | -100.0% | 0 | 0.0% |
| 5RE0 | 200697 | School District TPP Supplement | 0 | 0 | 39,290,230 | 44,000,000 | 0 | -100.0% | 0 | 0.0% |
| 5T30 | 200668 | Gates Foundation Grants | 46,000 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0.0% |
| 5U20 | 200685 | National Education Statistics | 138,555 | 144,671 | 152,747 | 300,000 | 150,000 | -50.0% | 150,000 | 0.0% |
| 6200 | 200615 | Educational Improvement Grants | 46,798 | 10,932 | 51,799 | 235,000 | 800,000 | 240.4% | 800,000 | 0.0% |
| Total Dedicated Purpose | | | 46,593,648 | 45,828,031 | 73,909,317 | 100,244,807 | 50,445,665 | -49.7% | 50,258,600 | -0.4% |
| 7017 | 200612 | Foundation Funding | 775,500,000 | 857,699,997 | 987,650,000 | 1,042,700,000 | 1,028,000,000 | -1.4% | 1,028,000,000 | 0.0% |
| 7017 | 200629 | Career Advising and Mentoring | 0 | 0 | 5,458,033 | 10,000,000 | 10,000,000 | 0.0% | 10,000,000 | 0.0% |
| 7017 | 200648 | Straight A Fund | 43,027,597 | 147,353,455 | 42,608,671 | 0 | 15,000,000 | NA | 15,000,000 | 0.0% |
| 7017 | 200666 | EdChoice Expansion | 3,772,221 | 13,090,881 | (9,390) | 0 | 0 | 0.0% | 0 | 0.0% |
| 7017 | 200684 | Community School Facilities | 7,500,000 | 7,497,499 | 13,144,849 | 17,200,000 | 18,000,000 | 4.7% | 18,000,000 | 0.0% |

State of Ohio

Department of Education

| Fund | ALI | ALI Name | Actual | | | Estimated | Recommended | | | |
|--|--------|-------------------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|-----------------------|-------------|
| | | | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | % Change | FY 2019 | % Change |
| 7018 | 200686 | Third Grade Reading Guarantee | 10,333,429 | 1,641,251 | 0 | 0 | 0 | 0.0% | 0 | 0.0% |
| Total State Lottery | | | 840,133,247 | 1,027,283,083 | 1,048,852,163 | 1,069,900,000 | 1,071,000,000 | 0.1% | 1,071,000,000 | 0.0% |
| Grand Total Department of Education | | | 9,573,255,827 | 10,202,113,695 | 10,548,269,349 | 11,080,030,399 | 11,210,642,496 | 1.2% | 11,370,895,533 | 1.4% |